

Appendix F. Budget Template

Applicants are required to provide a Budget for the project using the following template. Provide a combined budget for the 30-month project period as well as separate budgets for year 1, year 2 and year 3.

[Applicant Name]

[Label Year 1, Year 2, Year 3 or Combined]

	CATEGORY	BUDGET
	PERSONNEL COSTS	
1	PERSONNEL (Direct labor)	
2	FRINGE BENEFITS	
	PERSONNEL TOTAL:	
	OTHER DIRECT COSTS	
3	TRAVEL	
4	SUPPLIES	
5	EQUIPMENT	
6	CONTRACTING	
7	OTHER	
	OTHER DIRECT COSTS TOTAL:	
8	INDIRECT COSTS (x%)	
	GRAND TOTAL:	